GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Dec-25

Time run: 1/28/2026 8:20:43 PM

Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$861,437.87	$659,454.68	$5,455,629.82	$5,187,259.49	$5,455,629.82	$5,187,259.49
M5205611 - Trans Ops-Load Disp-Reliability (M)	$367,986.14	($654,250.64)	$8,195,860.22	$6,576,687.72	$8,195,860.22	$6,576,687.72
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$787,394.19	$736,230.76	$7,537,275.05	$7,297,319.90	$7,537,275.05	$7,297,319.90
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$20,916.60	$31,570.74	$370,004.23	$430,017.77	$370,004.23	$430,017.77
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	$5,892.11	$327,736.21	$496,363.17	$3,459,654.99	$496,363.17	$3,459,654.99
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$378,510.59	$154,646.75	$3,619,035.31	$1,797,792.66	$3,619,035.31	$1,797,792.66
M5205616 - Trans Ops-Transmission Service Studies (M)	$26,234.21	$21,680.58	$202,000.64	$283,615.51	$202,000.64	$283,615.51
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$76,906.87	$20,193.73	$627,444.10	$566,523.80	$627,444.10	$566,523.80
M5205620 - Trans Ops-Station Expenses (M)	$760,294.07	$821,684.36	$6,624,758.26	$6,400,949.13	$6,624,758.26	$6,400,949.13
M5205630 - Trans Ops-Overhead Line Expenses (M)	$175,950.57	$179,821.37	$1,148,493.44	$1,590,234.92	$1,148,493.44	$1,590,234.92
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$169,274.77	$83,922.70	$1,822,739.48	$717,684.26	$1,822,739.48	$717,684.26
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$2,354,358.57	$3,527,028.59	$22,594,356.07	$24,587,718.02	$22,594,356.07	$24,587,718.02
M5205670 - Trans Ops-Rents (M)	($5,255,573.87)	($4,607,451.71)	($46,776,343.72)	($7,933,973.33)	($46,776,343.72)	($7,933,973.33)
M5200410 - Transmission - Electric - Ops (M) Total	**$729,582.69**	**$1,302,268.12**	**$11,917,616.07**	**$50,961,484.84**	**$11,917,616.07**	**$50,961,484.84**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,514,979.69	$1,672,165.82	$15,834,054.61	$15,745,484.02	$15,834,054.61	$15,745,484.02
M5205690 - Trans Maint-Structures (M)	$39,613.57	$47,034.43	$778,348.16	$360,319.09	$778,348.16	$360,319.09
M5205691 - Trans Maint-Computer Hardware (M)	$747,400.07	$764,439.82	$7,974,418.84	$5,187,387.28	$7,974,418.84	$5,187,387.28
M5205692 - Trans Maint-Computer Software (M)	$431,951.87	$319,418.42	$3,567,909.47	$1,837,680.31	$3,567,909.47	$1,837,680.31
M5205693 - Trans Maint-Commuincation Equip (M)	$76,389.29	$0.00	$2,340,530.74	$0.00	$2,340,530.74	$0.00
M5205700 - Trans Maint-Station Equipment (M)	$2,584,373.63	$2,255,935.57	$25,733,980.26	$18,221,613.92	$25,733,980.26	$18,221,613.92
M5205710 - Trans Maint-Overhead Lines (M)	$2,314,084.12	$7,240,938.17	$39,357,341.51	$51,482,470.96	$39,357,341.51	$51,482,470.96
M5205720 - Trans Maint-Underground Lines (M)	$18,541.57	($65.78)	$222,764.76	$42,857.92	$222,764.76	$42,857.92
M5205730 - Trans Maint-Misc Transmission Plant (M)	$4,421.69	$26,763,081.38	($3,175,831.56)	$32,993,627.36	($3,175,831.56)	$32,993,627.36

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5200420 - Transmission - Electric - Maintenance (M) Total	**$7,731,755.50**	**$39,062,947.83**	**$92,633,516.79**	**$125,871,440.86**	**$92,633,516.79**	**$125,871,440.86**
Transmission O&M - Electric Total	**$8,461,338.19**	**$40,365,215.95**	**$104,551,132.86**	**$176,832,925.70**	**$104,551,132.86**	**$176,832,925.70**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$2,385,251.98	$3,175,590.67	$17,892,809.28	$26,020,966.80	$17,892,809.28	$26,020,966.80
M5205810 - Dist Ops-Load Dispatching (M)	$1,142,580.69	$430,757.42	$9,772,271.55	$5,256,707.97	$9,772,271.55	$5,256,707.97
M5205820 - Dist Ops-Station Expenses (M)	$235,559.84	$108,075.36	$875,250.93	$739,463.27	$875,250.93	$739,463.27
M5205830 - Dist Ops-Overhead Line Expenses (M)	$254,915.17	($60,451.97)	$1,440,147.28	$1,045,908.68	$1,440,147.28	$1,045,908.68
M5205840 - Dist Ops-Underground Line Expenses (M)	$2,366,905.78	$1,612,378.87	$17,853,559.42	$17,526,101.31	$17,853,559.42	$17,526,101.31
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$1,129.33	$0.00	$13,029.32	$0.00	$13,029.32
M5205860 - Dist Ops-Meter Expenses (M)	$111,533.78	$1,175,710.03	$8,817,992.08	$21,324,722.89	$8,817,992.08	$21,324,722.89
M5205870 - Dist Ops-Customer Installation Exp (M)	$115,841.48	$518,689.11	$2,691,662.88	$2,807,622.15	$2,691,662.88	$2,807,622.15
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$4,896,839.63	$6,259,986.71	$43,733,078.00	$51,495,955.59	$43,733,078.00	$51,495,955.59
M5205890 - Dist Ops-Rents (M)	$361,548.47	$360,885.64	$4,599,818.46	$4,398,259.45	$4,599,818.46	$4,398,259.45
M5200510 - Distribution - Electric - Ops (M) Total	**$11,870,976.82**	**$13,582,751.17**	**$107,676,589.88**	**$130,628,737.43**	**$107,676,589.88**	**$130,628,737.43**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,738,543.29	$1,559,341.80	$14,700,954.04	$13,784,043.42	$14,700,954.04	$13,784,043.42
M5205910 - Dist Maint-Structures (M)	($934.15)	($509.38)	$13,436.54	$42,677.68	$13,436.54	$42,677.68
M5205920 - Dist Maint-Station Equipment (M)	$1,158,394.79	$1,930,262.43	$14,736,887.94	$15,628,453.90	$14,736,887.94	$15,628,453.90
M5205922 - Dist Maint-Computer Hardware (M)	$498,156.80	$0.00	$4,866,314.29	$0.00	$4,866,314.29	$0.00
M5205923 - Dist Maint-Computer Software (M)	$1,102,005.47	$0.00	$12,730,903.74	$0.00	$12,730,903.74	$0.00
M5205924 - Dist Maint-Commuincation Equip (M)	$251,046.67	$0.00	$13,360,843.94	$0.00	$13,360,843.94	$0.00
M5205930 - Dist Maint-Overhead Lines (M)	$9,156,867.69	$23,782,707.83	$153,923,494.62	$166,805,818.90	$153,923,494.62	$166,805,818.90
M5205940 - Dist Maint-Underground Lines (M)	$1,789,747.29	$4,745,482.75	$19,130,725.81	$22,651,160.18	$19,130,725.81	$22,651,160.18
M5205950 - Dist Maint-Line Transformers (M)	$458,047.41	$345,852.03	$4,765,451.99	$4,130,401.72	$4,765,451.99	$4,130,401.72
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,499,057.44	$1,140,702.64	$20,056,137.92	$14,723,106.84	$20,056,137.92	$14,723,106.84
M5205970 - Dist Maint-Meters (M)	($152,769.44)	$312,895.38	$2,119,576.64	$1,900,061.00	$2,119,576.64	$1,900,061.00
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	**$17,498,163.26**	**$33,816,735.48**	**$260,404,727.47**	**$239,665,723.64**	**$260,404,727.47**	**$239,665,723.64**
Distribution O&M - Electric Total	**$29,369,140.08**	**$47,399,486.65**	**$368,081,317.35**	**$370,294,461.07**	**$368,081,317.35**	**$370,294,461.07**

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